



The Preliminary Budget for Fiscal Year 2022 for Town of Lansing was available as a handout.

### Summary of Fiscal Budget by Fund for 2022

Councilperson Joseph Wetmore, reviewed the Total Town:

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount Raised by Tax</u>	<u>Appropriated Reserves</u>
General Fund Townwide	2,337,736.00	947,100.24	200,000.00	1,190,635.76	0.00
General Fund Outside Village	540,593.00	540,593.00	0.00	0.00	0.00
Highway Fund Townwide	1,572,260.00	238,311.53	110,000.00	1,223,948.47	0.00
Highway Fund Outside Village	1,720,636.00	1,386,807.00	333,829.00	0.00	0.00
<b>TOTAL TOWN</b>	<b>6,171,225.00</b>	<b>3,112,811.77</b>	<b>643,829.00</b>	<b>2,414,584.23</b>	<b>0.00</b>

Councilperson Andra Benson, reviewed the Total Special Districts, and Councilperson Doug Duke reviewed the Grand Total Town and Special Districts:

<u>Special Districts</u>	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount Raised by Tax</u>	<u>Appropriated Reserves</u>
SDD1–Drainage District #1	3,000.00	0.00	0.00	3,000.00	0.00
SDD2–Drainage District #2	1,340.00	0.00	0.00	1,340.00	0.00
SDD4–Drainage District #4	2,750.00	0.00	0.00	2,750.00	0.00
SDD5–Drainage District #5	1,340.00	0.00	0.00	1,340.00	0.00
SDD6–Drainage District #6	3,740.00	0.00	0.00	3,740.00	0.00
SDD7–Drainage District #7	3,345.00	0.00	0.00	3,345.00	0.00
SDD8–Drainage District #8	7,602.00	0.00	0.00	7,602.00	0.00
SD10–Drainage District #10	3,788.00	0.00	0.00	3,788.00	0.00
SL1–Ludlowville Light District	2,000.00	0.00	0.00	2,000.00	0.00
SL2–Warren Road Light District	7,500.00	0.00	0.00	7,500.00	0.00
SL3–Lakewatch Lighting District	7,000.00	0.00	0.00	7,000.00	0.00
SS1–Warren Rd Sewer District	147,984.75	120,200.00	0.00	27,784.75	0.00
SS3–Cherry Rd Sewer District	31,771.00	25,100.00	6,121.00	550.00	0.00
SW–Lansing Water District	1,529,641.82	835,800.00	121,187.52	572,654.30	0.00
<b>TOTAL SPECIAL DISTRICTS</b>	<b>1,752,802.57</b>	<b>981,100.00</b>	<b>127,308.52</b>	<b>644,394.05</b>	<b>0.00</b>
<b>GRAND TOTAL TOWN &amp; SPECIAL DISTRICTS</b>	<b>7,924,027.57</b>	<b>4,093,911.77</b>	<b>771,137.52</b>	<b>3,058,978.28</b>	<b>0.00</b>

### RESOLUTION 21-139

#### RESOLUTION APPROVING THE SPECIAL DISTRICTS BUDGET AND TOWN BUDGET FOR THE FISCAL YEAR 2022

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, the Town Board of the Town of Lansing, having duly held public hearings on November 3, 2021, upon the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2022, including the lighting, water, drainage districts, and sewer Special District Budgets for 2022, and the Town Board having heard all persons desiring to be heard in the matter, and the matter of the Budget for this Town for such fiscal year having been fully discussed and considered, and

WHEREAS, the Town Board, at such meeting, having discussed the changes and final updates to such Preliminary Budget, and as so amended, duly approved and established the same as the annual Budget for this Town for the fiscal year beginning January 1, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that the said Budget approved and filed as aforesaid, for 2022, is hereby amended as follows:

General Fund (A) and Highway Fund (DA) Accounts:

Tax rate: Increase by 0.02% from \$1.5939 to \$1.5943 per \$1,000  
(due to assessment decrease of \$400,000);

A1001	Real Property Tax	Decrease from \$1,190,635.76 to \$1,190,632.75
A1081	In-lieu of taxes	Increase from \$16,147.24 to \$16,150.25
DA1001	Real Property Tax	Decrease from \$1,223,948.47 to \$1,223,945.38
DA1081	In-lieu of taxes	Increase from \$16,158.53 to \$16,161.62

Water Fund (SW)

CWD units increased to 3,156.70 by 3.5 units at \$155 each total of \$542.50.  
SW1030 and SW8320.400 both increased by \$542.50.

Warren Rd Sewer (SS1)

P&I Units increased by 2, budget amounts remain the same, the amount per unit decreased from \$45.34 each to \$45.16 each.

Units (not connected) decreased by .25, SS1-1031 and SS1-1990.400 decreased by \$68.75.

Cherry Rd Sewer (SS3)

Units (not connected) decreased by .75, SS3-1031 and SS3-8120.401 decreased by \$206.25.

RESOLVED, that the proposed Preliminary Special Districts Budget and the proposed Preliminary Town Budget, as so amended, be and hereby are approved and adopted as the Town of Lansing Final Budget for the Fiscal Year 2022; and be it further

RESOLVED, that the Clerk of the Town shall prepare and certify as provided by law duplicate copies of the said annual Budget hereby adopted and deliver one of such copies to the Supervisor of the Town, and that the Supervisor shall present such copy to the Board of Legislators of the County, as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson Doug Dake, duly seconded by Councilperson Andra Benson, and put to a roll call vote with the following results:

Councilperson Andra Benson – Aye	Councilperson Doug Dake – Aye
Councilperson Bronwyn Losey – Aye	Councilperson Joseph Wetmore – Aye
Supervisor Edward LaVigne – Aye	

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on November 3, 2021.

**RESOLUTION APPROVING TOWN OF LANSING TO SEND RESOLUTION AND LETTER URGING GOVERNOR HOCHUL TO SIGN PENDING LEGISLATION ESTABLISHING THE NEW YORK STATE RURAL AMBULANCE TASK FORCE**

**RESOLUTION 21-140**

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