

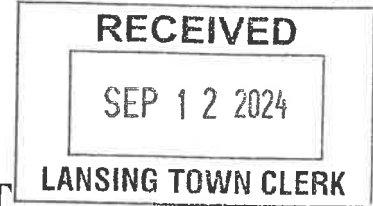


Lansing Fire District

—BOARD OF COMMISSIONERS—

P.O. BOX 349
LANSING, NEW YORK 14882
(607) 533-4204 FAX (607) 533-7475

POSTED
9/26/24



2025 PROPOSED BUDGET

LANSING FIRE DISTRICT
TOWN OF LANSING
COUNTY OF TOMPKINS

cc: Supervisor
office

Adopt proposed Budget on or before September 24th.

Hold public hearing on budget on 3rd Tuesday in October, October 15th.

Approve proposed budget on or before November 4th.

On or before 3rd day after approval of proposed budget, deliver two certified copies to Town Clerk.

This is to certify that the proposed budget was approved by the Lansing Board of Fire Commissioners at their regular meeting on September 3, 2024.

Alvin Parker
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK
SUMMARY OF BUDGET

Lansing Fire District
80 Ridge Road
Lansing, NY 14882

ASSESSED VALUATIONS

<u>Municipality</u>	<u>Assessed Valuation</u>
<u>LANSING Town and Village</u>	\$ 2,062,403,650

OUTSTANDING DEBT
AS OF AUGUST 31, 2023

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	0
Total Notes	<u>0</u>
Bonds	<u>\$ 0</u>
Total Debt	<u>\$ 0</u>

SUMMARY OF BUDGET

Appropriations		<u>\$3,057,962</u>
Less:		
Transfer from Capital Reserve Funds	\$ 1,300,000	
Estimated Revenues	\$ 135,962	
Estimated Unreserved fund balance	\$ 200,000	
Total Estimated Revenues and Unexpended Balance		<u>\$(1,635,967)</u>
To be raised by Real Property Taxes		<u>\$ 1,422,000</u>
2025 Tax Rate -		<u>\$0.689 / \$1,000</u>

ESTIMATED REVENUES

	Actual Revenues 2023	Budget As Modified 2024	Proposed Budget 2025	Approved Budget 2025
A2401 Interest on Deposits	<u>\$157,874</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
A2664 Sales of Land & Bldgs	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A2665 Sales of Apparatus & Equipment	<u>\$ 0</u>	<u>\$ 0.00</u>	<u>\$ 35,962</u>	<u>\$ 35,962</u>
A2705 Gifts & Donations	<u>\$ 500</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
A5031 Interfund Transfers	<u>\$.00</u>	<u>\$ 639,000</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>
Total Revenue	<u>\$ 158,374</u>	<u>\$ 739,000</u>	<u>\$1,635,962</u>	<u>\$1,635,962</u>

APPROPRIATIONS

	Actual Expenditures 2023	Budget As Modified 2024	Proposed Budget 2025	Approved Budget 2025	
A341.01 Stipend Treas \$ Asst	10,000	16,500	16,500	16,500	
A341.02 Stipend Secretary	16,000	16,000	16,000	16,000	
A341.03 Stipend Dist Clerks	58,550	60,000	63,000	63,000	
A341.04 Fire	16,711	60,000	60,000	60,000	
A341.05 thru A343.10 & A905					
Contractual & Other	468,127	483,800	552,300	552,300	
A904.00 Workers Comp Ins	30,986	40,000	40,000	40,000	
A903.00 Social Security	6,726	7,000	8,000	8,000	
A906.00 Hospital & Medical	5,397	10,000	10,000	10,000	
A972.1 Building Bond Princ	0	0	0	0	
A972.2 Apparatus Bond Princ.	0	0	0	0	
A971.1 Int. on Building Bond	0	0	0	0	0
A971.2 Int. on Apparatus Bond	0	0	0	0	
A995.00 Trans Apparatus Res	0	250,000	200,000	200,000	
A996.00 Trans Bldg Reserve	0	100,000	0	0	
A997.00 Contingency Fund	0	128,366	135,182	135,182	
A344.10 New Apparatus	124,136	260,000	1,766,980	1,766,980	
A345.10 New Equipment	91,257	120,000	120,000	120,000	
A346.10 Bldg Improvement	13,851	500,000	0	0	
A347.10 Communications	2,606	40,000	40,000	40,000	
A461.00 Service Awards	27,392	30,000	30,000	30,000	
TOTALS	875,498	2,121,666	3,057,962	3,057,962	

Computation of Statutory Spending Limitations

Town / Village	Assessed Valuation	Equalization Rate	Full Value
Lansing Town & Village	\$2,062,403,650	100 %	2,062,403,650
Less first million of full valuation			<u>- 1,000,000</u>
Excess over first million			\$ 2,061,403,650
Expenditures permitted on full valuation over \$1,000,000 – (x.001)			\$ 2,061,404
Add Expenditure permitted on first million			\$2,000
Statutory Spending Limitation for 2024			<u>\$ 2,063,404</u>
Add Exclusions from Statutory Spending Limit			<u>\$ 1,789,500</u>
Add spending authorized by voters in excess of Statutory Spending Limit			<u>0</u>
Sum of Statutory Spending Limitation, Exclusions & Excess Spending Authorized by voters			<u>\$ 3,852,904</u>
Less Budget Appropriations			<u>\$3,057,962</u>
Statutory Spending Limitation Margin			<u>\$ 794,942</u>

EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS

1. Payments under contract pursuant to subdivisions 12 & 22 of Section 176	
a. Subdivision 12 – Supply of water, hydrants, etc.	<u>.00</u>
b. Subdivision 22 – Fire protection & ambulance contracts	<u>.00</u>
2. Payments under a lease to supply water for fire fighting (12a Sect 176)	<u>.00</u>
3. Principal and interest on bonds, notes, etc.	<u>.00</u>
4. Compensation of Fire District Officers and paid Fire Dept personnel	<u>\$ 95,500.00</u>
5. District contribution to NYS and local employee retirement system	<u>.00</u>
6. Payments to county self insured Workers Compensation Program	<u>.00</u>
7. Insurance premiums and payments for VFBL and Workers Compensation	<u>\$ 40,000.00</u>
8. Payment for Service Awards Program	<u>\$ 30,000.00</u>
9. Cost of blanket accident insurance for volunteer firefighters on duty	<u>\$ 10,000.00</u>
10. Payments for care and treatment of paid firefighters for disabilities incurred	<u>.00</u>
11. Contributions to Social Security	<u>\$ 8,000.00</u>
12. Payment of Principal and Interest on tax anticipation notes	<u>.00</u>
13. Payment of compromised payments and judgments	<u>.00</u>
14. Cost of liability insurance for motor vehicles, General Liability Ins,	<u>\$ 44,000.00</u>
15. Payment of monetary awards to individuals per Subdivision 31 Of Sec 176	<u>.00</u>
16. Cost of Fuel for Fire District Vehicles	<u>\$ 55,000.00</u>
17. Cost of Annual Independent Audit	<u>\$ 7,000.00</u>
18. Appropriations to reserve funds	<u>\$ 200,000.00</u>
19. Contribution to NYS unemployment for paid officers and employees	<u>.00</u>
20. Amounts received from fire protection contracts	<u>.00</u>
21. The use of gift proceeds	<u>.00</u>
22. Use of insurance proceeds to repair or replace damaged property	<u>.00</u>
23. Expenditures from Capital Reserve Funds	<u>\$1,300,000.00</u>
Total Exclusions from Statutory Spending Limit	<u>\$1,789,500.00</u>